WHY SOCIAL ENTERPRISE AND WHY NOW?

April 12, 2017





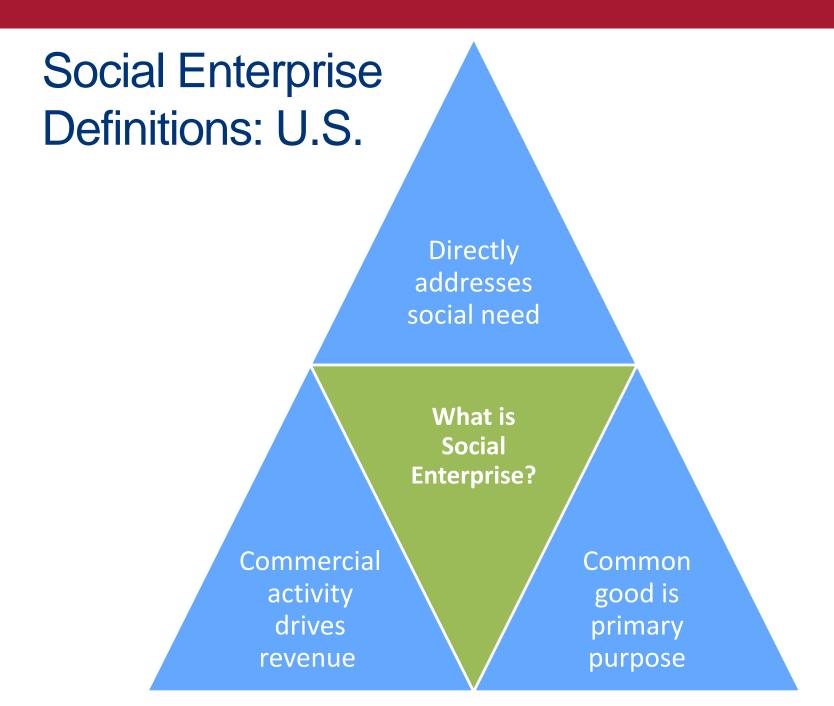
Welcome and Introductions

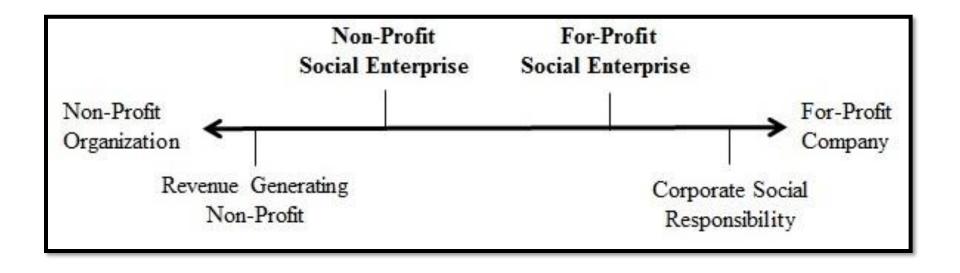
interSector Partners, L3C

- Rick Zwetsch
- Caryn Capriccioso, MNM









Source: Chris Rhodenbaugh

What Can Social Enterprise Offer?

Sustainable economic model

Consistent, predictable cash flow

Diverse funding base

Increased brand awareness

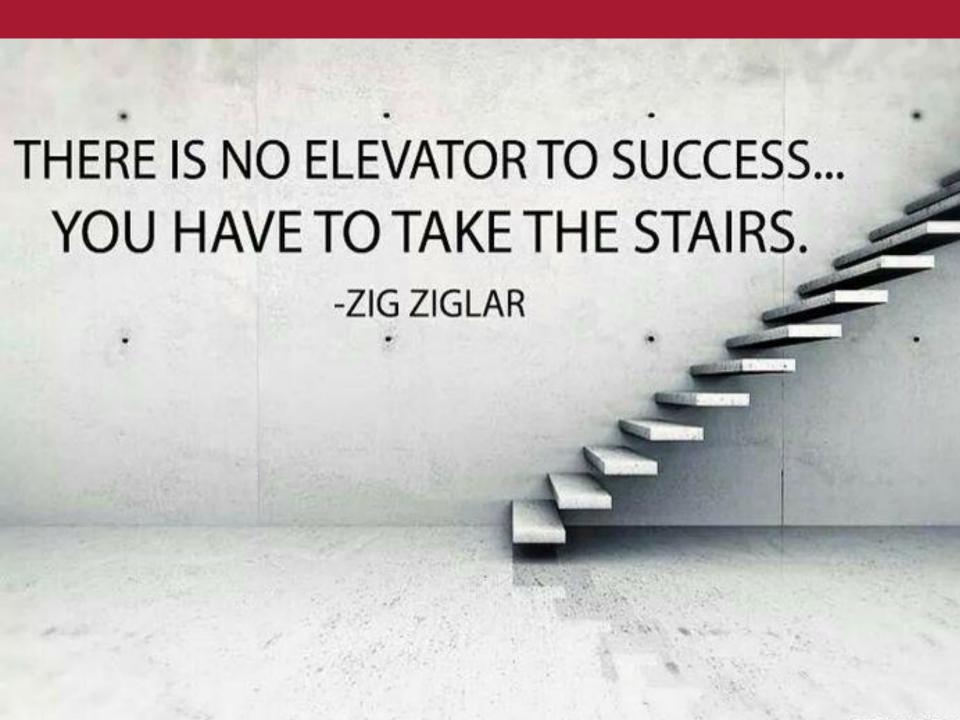
What Can Social Enterprise Offer?

Improved Skills and Expertise

Greater Innovation and Creativity

Increased Impact

Jobs for clients / communities served









- Cohort-based model
- 9 months: business development
- 1 year: ongoing support
- Ecosystem development



























































































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Classes

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Coding Classes Calendar - March

Days->	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Where:	Skinner	McAuliffe	Slavens	Odyssey	Slavens	none
What:	Coding Collection (Intro)	JavaScript-Minecraft Mods & Code Combat	Minecraft Mods- JavaScript	JavaScript Apps	Coding with Arduino & Light up Crafts	
When Time:	4:00-5:00 pm	4:00-5:30 pm	3:10-4:40 pm	3:15-4:15 pm	12:00-3:15 pm	
When Dates:		March 7-April 25	Sess#1 - March 15 Sess#2 March 22-May	March 9-May 18	10-Mar	
Register at:	Discovery Link, Neighborhood Center	12/17/22/14 (2014)				

0

Shop ~

Original Artwork

About Us

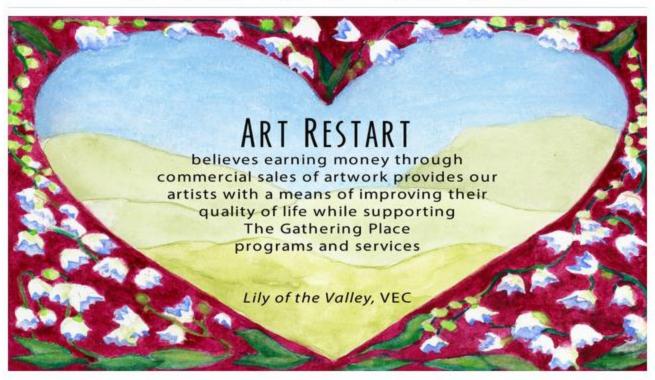
Our Artists

Our Customers

Blog

News













Art Place by SAM

Aspen Sky View by WA

Beautiful Flowers by EHS

Blue Flowers by FOX





Children's Health
Advocacy
Institute





lews | Eat & Drink | Travel & Outdoors | Kids & Family | Culture & Events | Health & Wellness | Dwell | Fashic







KIDS AND FAMILY

The Safety Store: A One-Stop Shop for Injury Prevention

This tiny shop in Children's Hospital Colorado's south campus is a curated gold mine of pediatrician-approved kids products. Plus, it's staffed with safety experts.

BY LINDSEY R. MCKISSICK AUGUST 19 2015, 3:34 PM













STRONG, SMART &

BOLD BEANS

A SOCIAL ENTERPRISE

GIRLS INC. OF METRO DENVER

THE DENVER POST **BUSINESS**

News - Sports - Business - Entertainment - Lifestyles - Opinion - Politics - YourHu

ni damages 3 bridges on NB in Denver: 3 lanes closed



Jury deliberating in Fero's Bar



caught

Lockouts at high schools

BUSINESS

Teen baristas learn skills at Metro Denver Girls Inc. coffee stand

By Steve Raabe

The Denver Post

POSTED: 03/06/2015 12:01:00 AW MST UPDATED: 03/07/2015 11:32:58 AM MST

2 COMMENTS



Visitors to Denver's new Rodolfo "Corky" Gonzales branch library will be able to sate their caffeine cravings - and support a good cause at the same time.

Girls Inc. of Metro Denver on Thursday opened Strong, Smart & Bold Beans, a coffee stand that will serve as a training ground for teenage girls to learn entrepreneurial skills.





Girls Incorporated of Metro Denver





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Powering Planned Parenthood of the Rocky Mountains

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# For Every Love. For Every Body.

Ryan Garcia

about 6 months ago

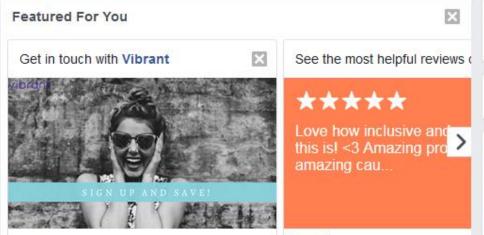
vibrant



72% response rate

Typically replies within an h...

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Message

Retail Company

5.0 \*\*\* Always Open



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Vibrant is dedicated to providing a space without stigma for all people to take control of their sex life with fun, body... See more



392 Likes

Rebecca Engel and 7 other friends like this



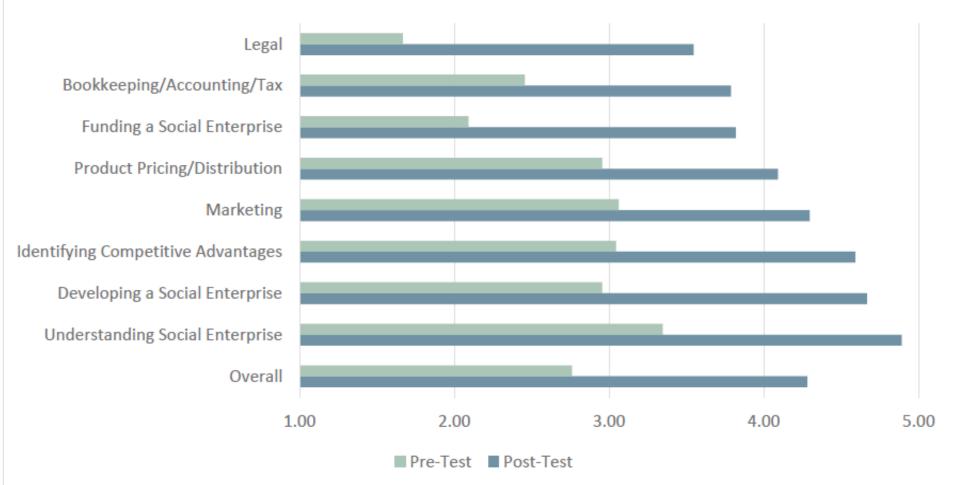
4 people have been here



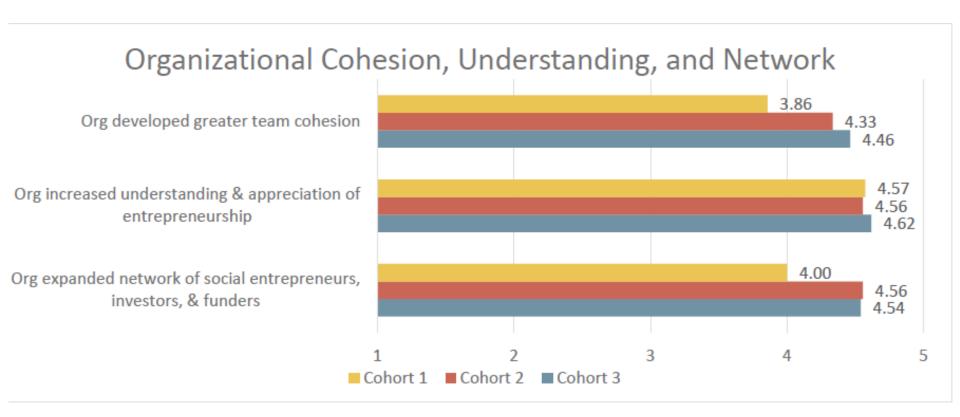
# \$1,800,000

## Benefits Beyond the Social Enterprise



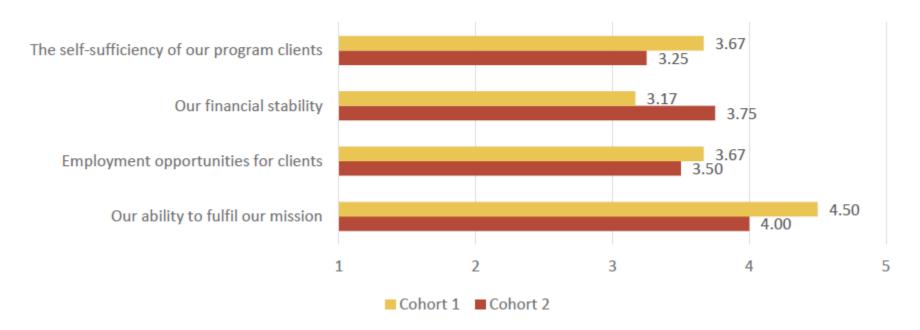


## Benefits Beyond the Social Enterprise



## Benefits Beyond the Social Enterprise

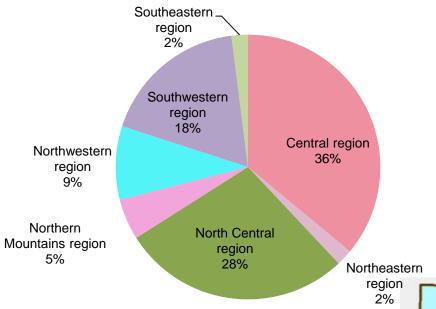
As a result of building a social enterprise, my organization has increased...

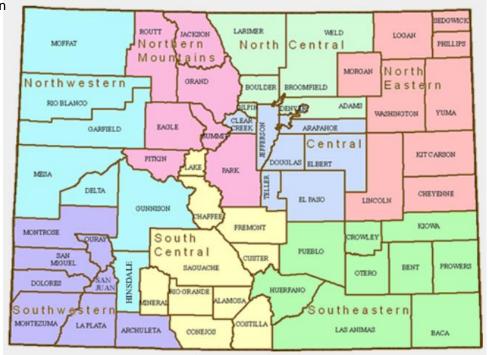


"DO |T! Development of a social enterprise helped us to see the economic value of our work and become more selfsustainable. In addition, we tapped into the creative potential of our team, leading to our staff being able to explore new interests and become energized through this creative, challenging process."

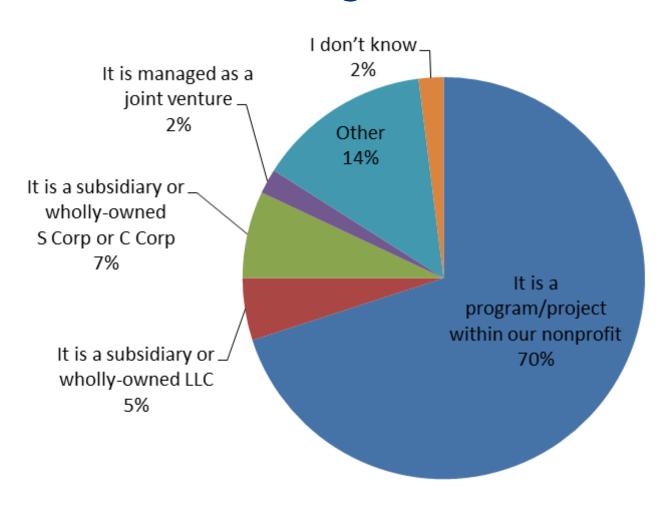
~Exchange Cohort 3 Participant



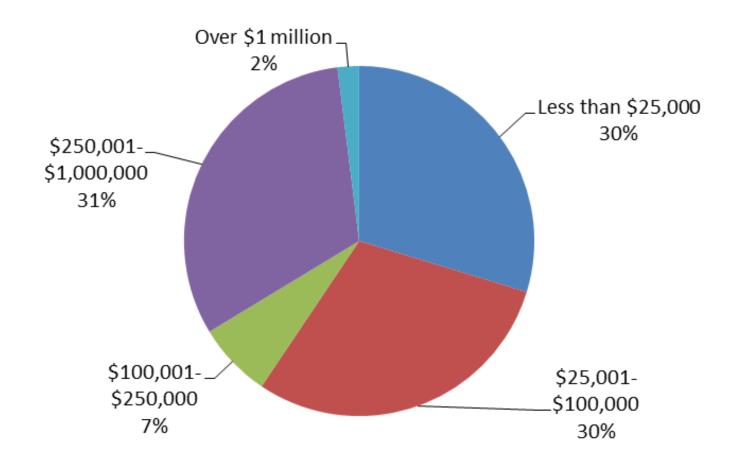




# Social Venture Legal Structures



# Funding / Financing Amounts



# Funding / Financing Sources & Stages

|                                          | Internally<br>funded | Grants<br>(foundation,<br>corporate,<br>gov't) | Gift or<br>donation | raditional<br>loan (bank<br>or other<br>financial<br>institution) | Community loan source ( CO Nonprofit Loan Fund, Accion, Community Enterprise Fund, etc.) | Program<br>Related<br>Investment<br>(PRI) | Equity<br>investments | N/A          | Responses |
|------------------------------------------|----------------------|------------------------------------------------|---------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------|--------------|-----------|
| Seed,<br>launch or<br>startup<br>funding | 36.4 %<br>16         | 5 <b>4.5</b> %<br>24                           | <b>45.5</b> % 20    | 0.0 %<br>0                                                        | 2.3 %                                                                                    | <b>11.4</b> %                             | 0.0 %<br>0            | 13.6 %<br>6  | 44        |
| Operating<br>or<br>working<br>capital    | 40.9 %<br>18         | <b>77.3 %</b><br>34                            | <b>59.1</b> %       | <b>6.8</b> %                                                      | 2.3 %<br>1                                                                               | 13.6 %<br>6                               | <b>0.0</b> %          | 4.5 %<br>2   | 44        |
| Capital to<br>grow or<br>scale           | 27.3 %<br>12         | <b>45.5 %</b><br>20                            | 36.4 %<br>16        | 2.3 %                                                             | 4.5 %<br>2                                                                               | 2.3 %                                     | <b>0.0</b> %          | 38.6 %<br>17 | 44        |

# Future Funding / Financing Needs

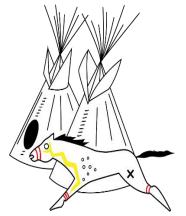
| Source                                                                                              | Percent | Number |
|-----------------------------------------------------------------------------------------------------|---------|--------|
| Gifts or donations                                                                                  | 80%     | 32     |
| Grants (foundation, corporate or government)                                                        | 47.5%   | 19     |
| Program-Related Investments                                                                         | 42.5%   | 17     |
| Community Ioan source (Colorado Nonprofit<br>Loan Fund, Accion, Community Enterprise Fund,<br>etc.) | 27.5%   | 11     |
| Internal funds                                                                                      | 47.5%   | 19     |
| Traditional loans (banks or other financial institutions)                                           | 15%     | 6      |
| Equity investments                                                                                  | 10%     | 4      |

# WHAT'S IN IT FOR



The Center Pole





Native American Advocacy Program

















# Why Now?

- Government transitions
- Mobile economy
- The For-Profit Phenomenon
- The Next Gen Phenomenon
- Philanthropy/Impact Investing

The secret of getting ahead is getting started. The secret of getting started is breaking your complex overwhelming tasks into small manageable tasks, and starting on the first one.

Mark Twain





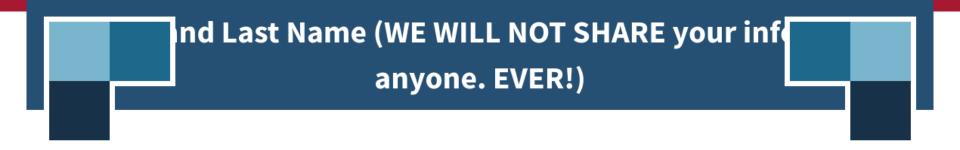


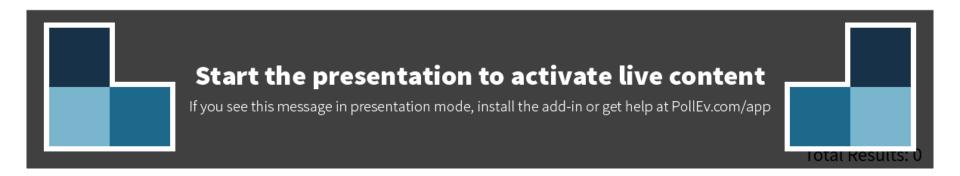
### To join our live polling session, please: Text **SECOHORT** to **22333** *once* to join

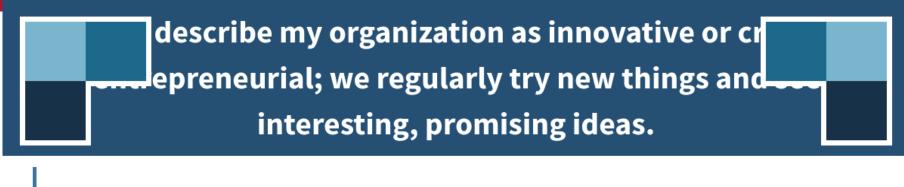
(Standard text messaging rates may apply)

Or, open a browser on your device and go

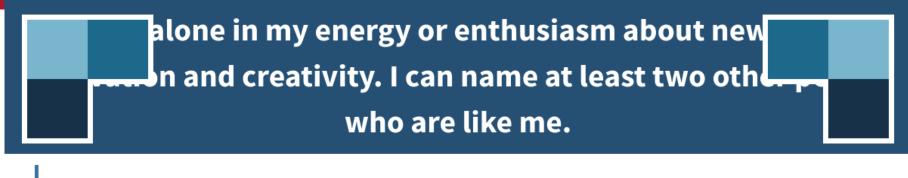
to: www.PollEv.com/secohort





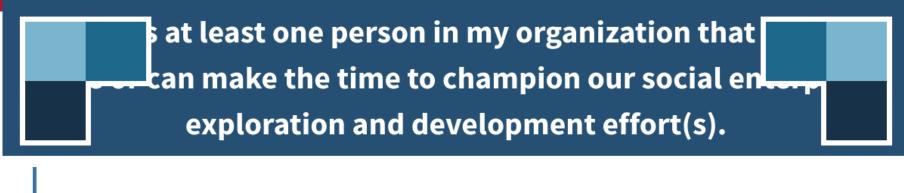


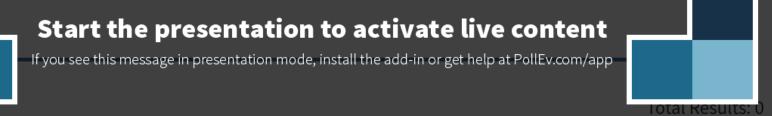




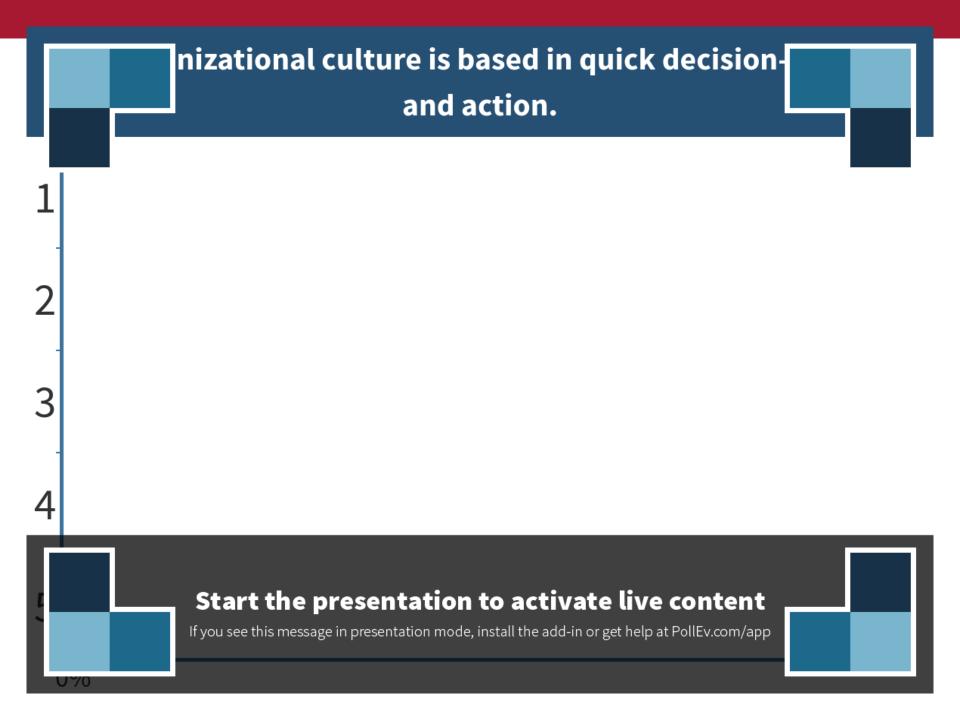




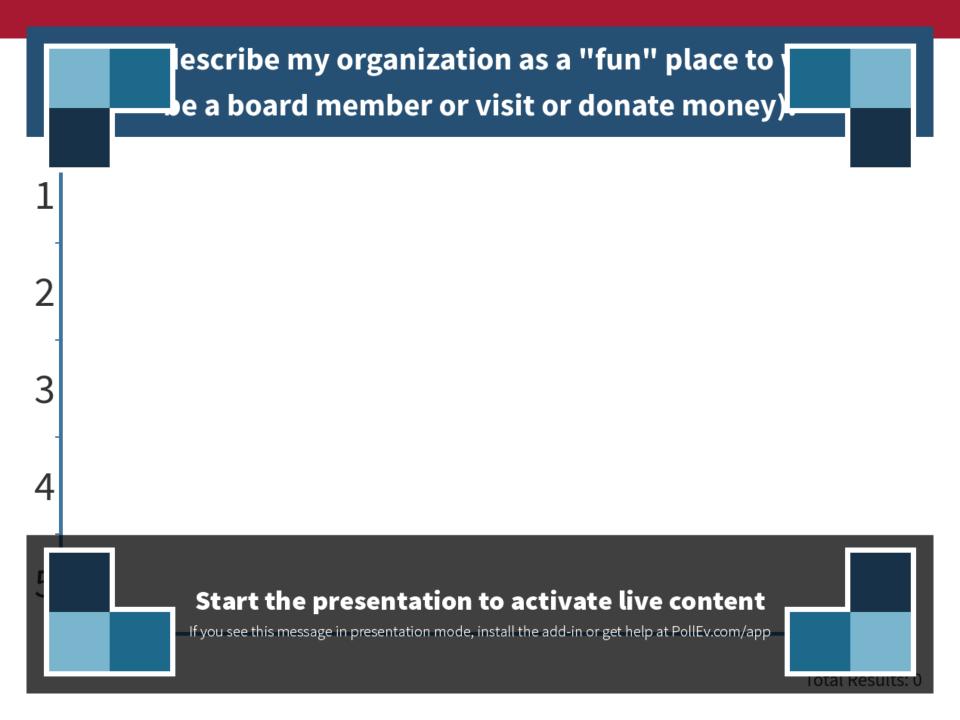


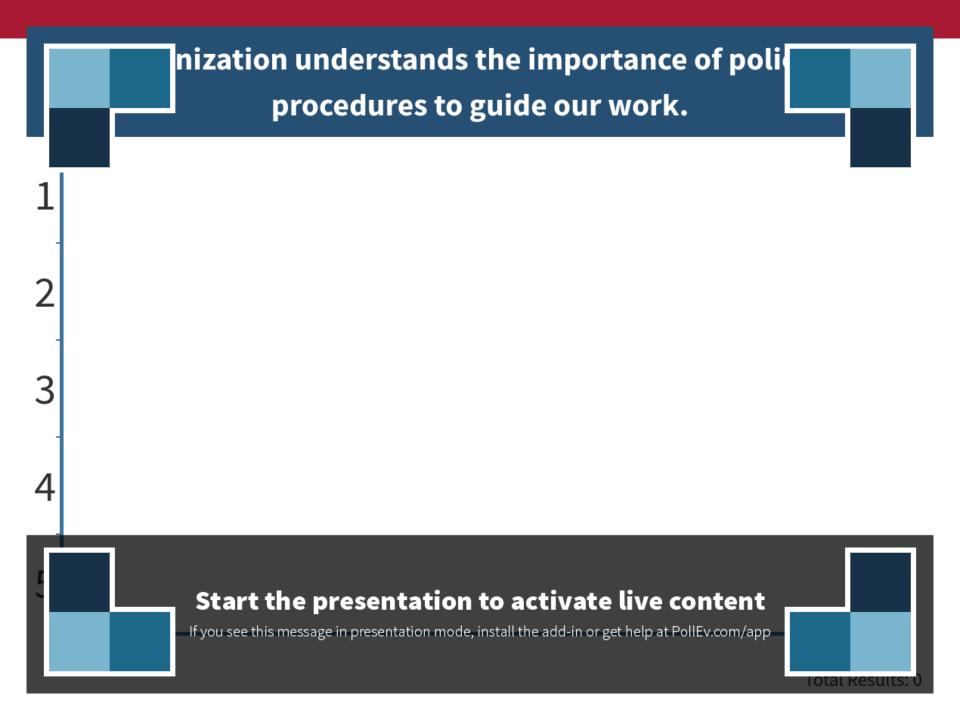




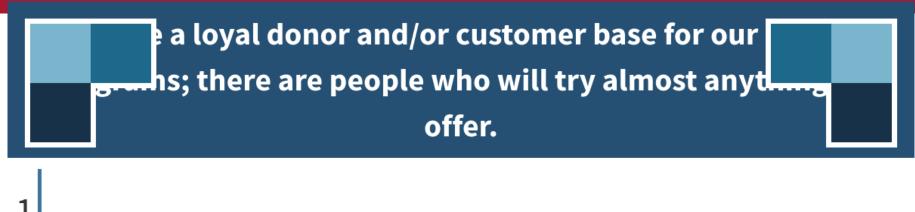


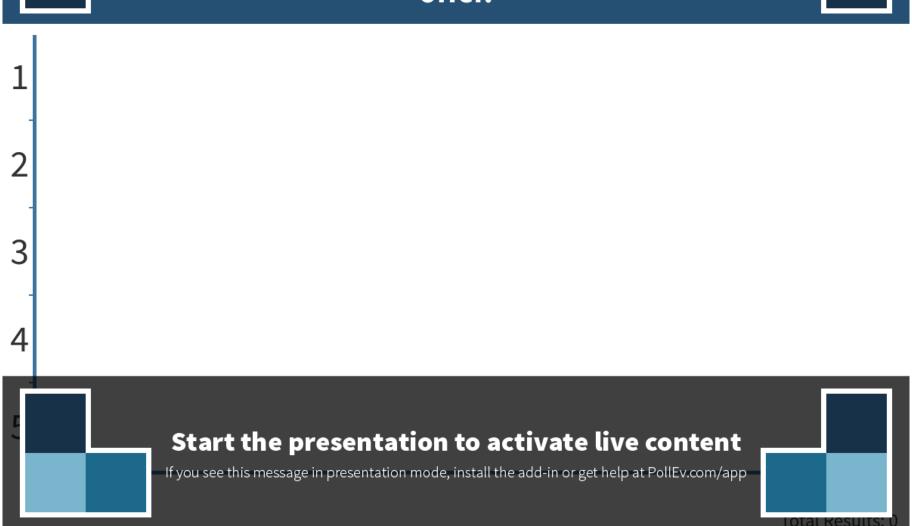




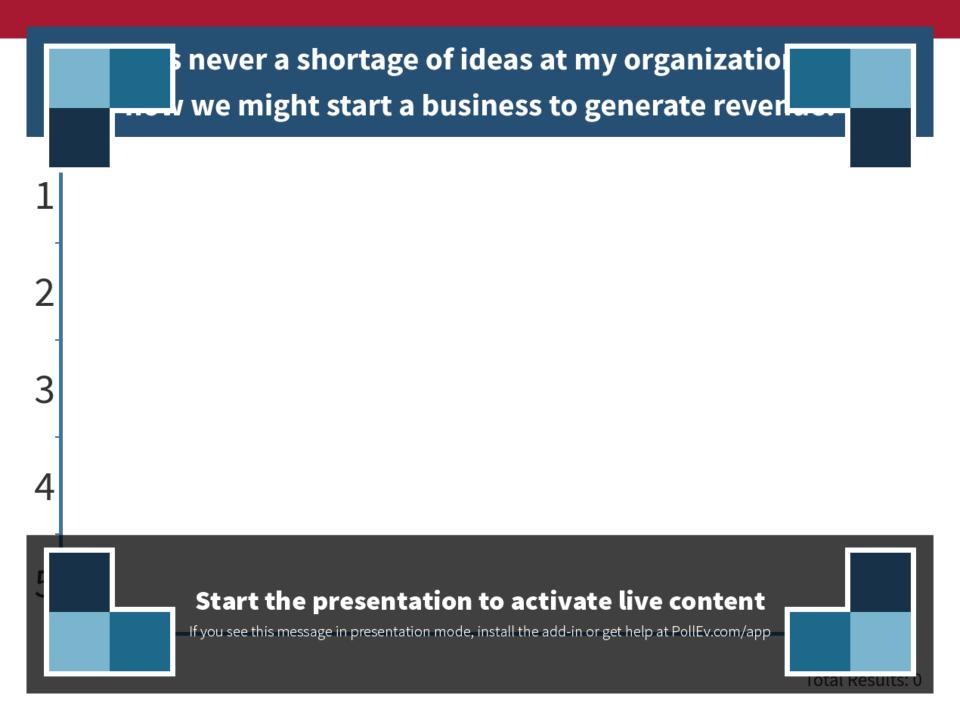








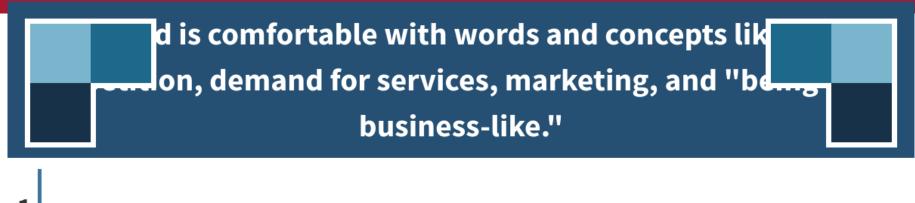






# board is willing to take risks and try new thir Start the presentation to activate live content If you see this message in presentation mode, install the add-in or get help at PollEv.com/app

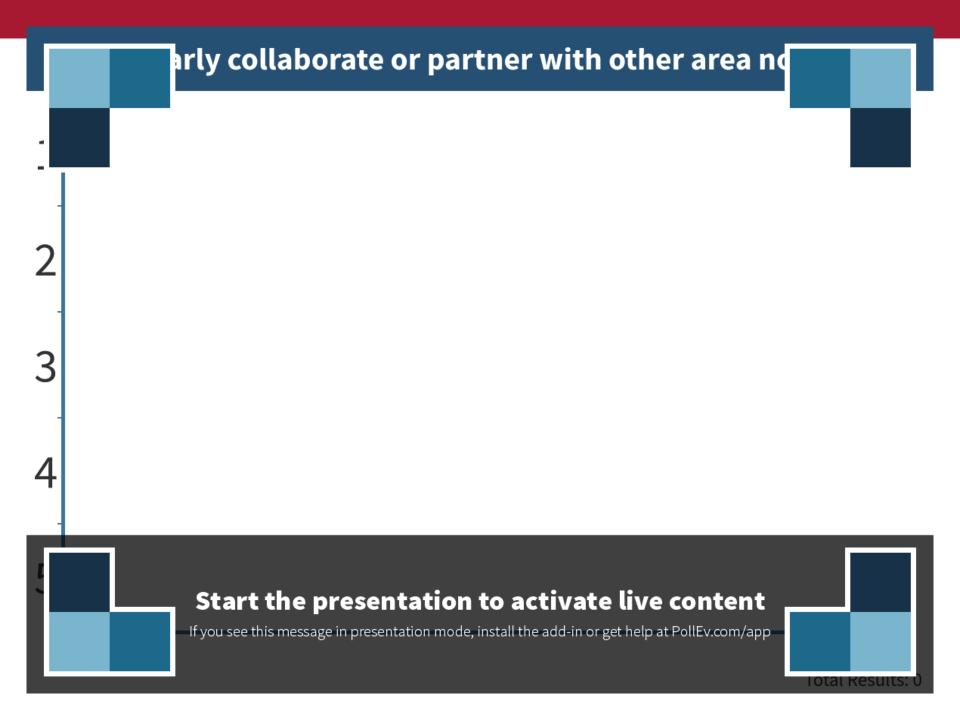






ard has at least two members with solid bus ence who don't check their business hat at the n they walk into board meetings; they keep us on our and accountable for budgets and program outcomes.

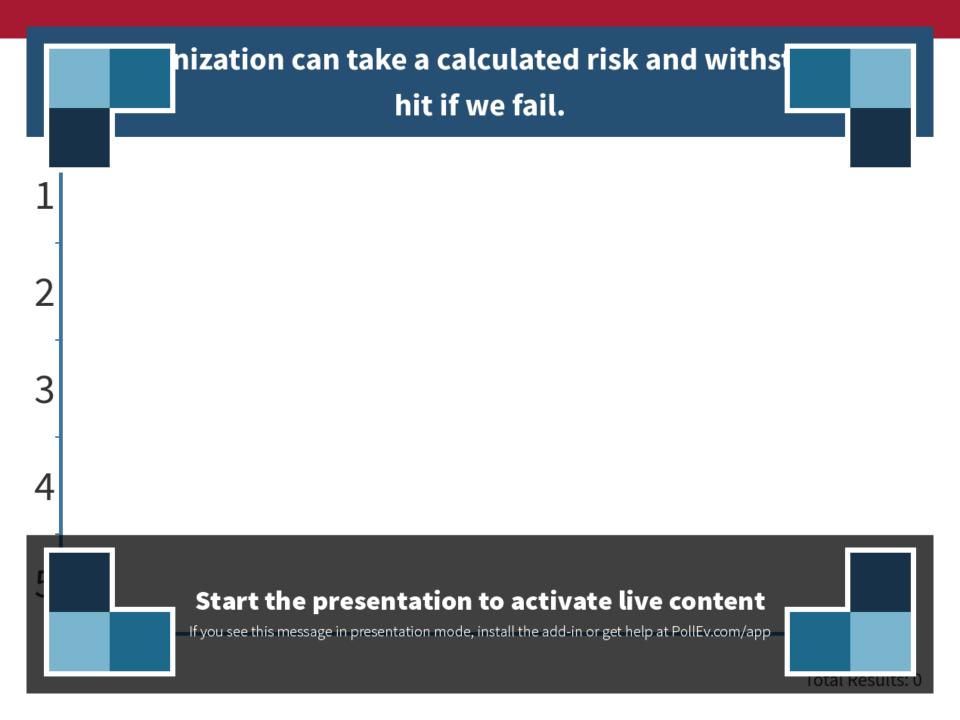




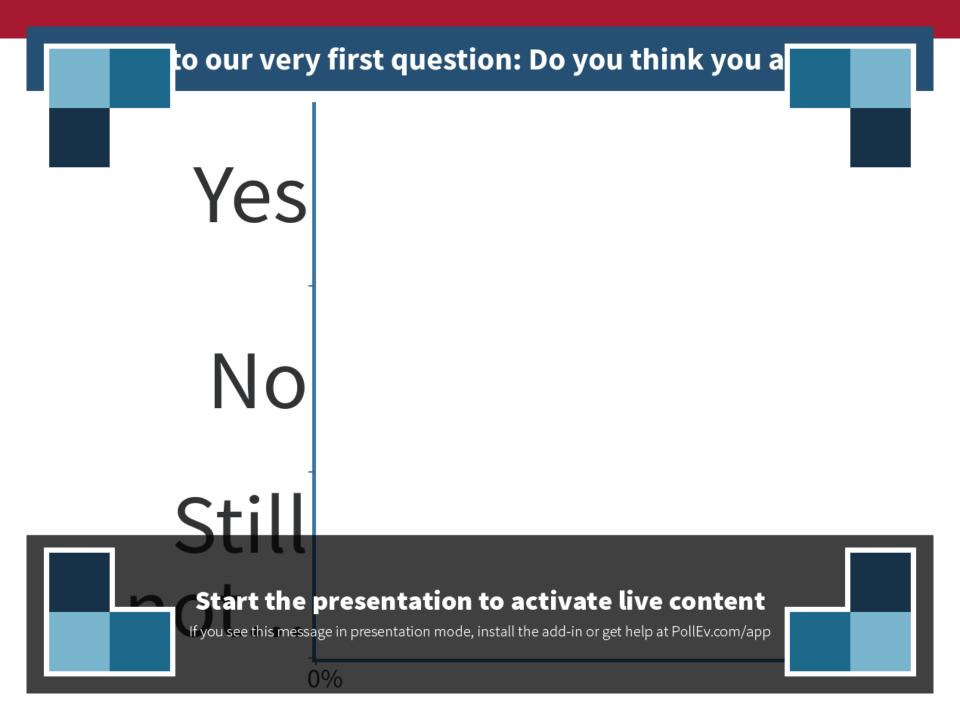












te us to send you a report of your assessment

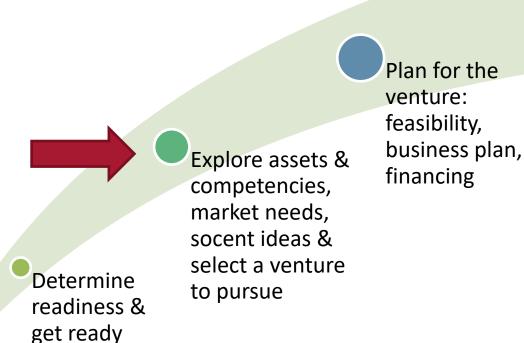
## Yes please!

Start the presentation to activate live content

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### Social Enterprise Development Continuum

Launch



### Getting Started Session

- What you know: considering your organizational assets and core competencies
- What the market needs: examining gaps in the market for clients and the community
- How to make money: brainstorming ideas for turning assets and market gaps into revenue opportunities
- Testing the water: sharing social enterprise ideas for group feedback
- Planning what's next: Next steps in the social enterprise development process

### Test Drive Your Enterprise

- 20 minute consultations
  - Pitch us: share your new social enterprise idea for feedback
  - Share your challenges: talk through board push-back, staffing issues, organizational culture, etc.
  - Talk \$: what's it going to take and where will you get it
  - Discuss legal structure: talk through some options
  - Brainstorm growth/scale strategies
  - Tell us your story: your successes can become part of our ongoing story-telling

NONPROFIT LEADERS ARE ORIGINAL SOCIAL ENTREPRENEURS